**Budget & Actual Payments and Receipts 2019/20** 

| Anticipated Expenditure: Administration  1 Staff Costs: Salaries, NICs, pension contributions, overtime 37015 37 2 Outsourced Admin Services incl payroll 400 3 Parish Office Rent and cleaning 5 1505 5 Parish Office Rent and cleaning 5 1505 6 Communications: Telephone, bband, website, advertising 7 Parish Holf and other meeting room hire 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4 Parish Office Rent and cleaning 5 Parish Office Renting Costs: consumables, postage, stationery 236 6 Communications: Telephone, bband, website, advertising 1106 1 Parish Hall and other meeting room hire 4 31 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4 800 9 Elections incl provision for future 0 10 Training and Conferences for staff and clirs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 8 8 12 Travel Expenses for clirs and staff 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 14 Clirs' Admin Allowance 15 Spare 5 Spare 5 Spare 5 Safe 5 Open Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, repairs 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare  Recreation Ground 23 Playground & Other Equip. Inspection, maintenance, repairs 40 24 General running costs Grant 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3623 37 385  | 105 52 1130 15 153 2 153 2 153 2 153 2 154 16 15 12 1416 5 1749 40 0 2 234 7 209 1 389 3 678 17 90 2 1242 557 1438 49 1481 10 1825 62 1232 93 1240 25 1863 10 1079 249 1789 6  | Rs   Rs to   |
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| Administration  1 Staff Costs: Salaries, NICs, pension contributions, overtime  2 Outsourced Admin Services incl payroll  3 Parish Office Rent and cleaning  4 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  5 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  5 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  6 Communications: Telephone, b'band, website, advertising  1106 1  7 Parish Hall and other meeting room hire  4 31  8 Professional Charges: Fees, subscriptions, audit, ICO charges  4800 4  9 Elections incl provision for future  10 Training and Conferences for staff and clirs, not incl travel costs  293  11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts  88  12 Travel Expenses for clirs and staff  13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity  1962 1  14 Cilrs' Admin Allowance  140  15 Spare  53794 55  Open Spaces  16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)  17 Tree Maintenance (incl Rec Gr)  18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G)  19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials  20 Finchdean: Grass cutting, hedgerow maintenance, signage  21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance  1000  22 Spare  14384 27  Recreation Ground  23 Playground & Other Equip: Inspection, maintenance, repairs  496  24 General running costs Grant  25 Staff Costs: Groundsman, Pavilion & WC cleaning  27 Measures to tackle Anti-social Behaviour (vandalism, graffiti)  172  28 Second Access for Emergencies  5345  | 547         6           105         52           1130         15           153         2           651         12           416         5           1749         40           0         2           234         7           209         1           389         3           678         17           90         2           242         557           4438         49           4481         10           825         62           2232         93           240         25           863         10           789         6           0         6 | 100  |
| Administration  1 Staff Costs: Salaries, NICs, pension contributions, overtime  2 Outsourced Admin Services incl payroll  3 Parish Office Rent and cleaning  4 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  5 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  5 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease  6 Communications: Telephone, b'band, website, advertising  1106 1  7 Parish Hall and other meeting room hire  4 31  8 Professional Charges: Fees, subscriptions, audit, ICO charges  4800 4  9 Elections incl provision for future  10 Training and Conferences for staff and clirs, not incl travel costs  293  11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts  88  12 Travel Expenses for clirs and staff  13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity  1962 1  14 Cilrs' Admin Allowance  140  15 Spare  53794 55  Open Spaces  16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)  17 Tree Maintenance (incl Rec Gr)  18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G)  19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials  20 Finchdean: Grass cutting, hedgerow maintenance, signage  21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance  1000  22 Spare  14384 27  Recreation Ground  23 Playground & Other Equip: Inspection, maintenance, repairs  496  24 General running costs Grant  25 Staff Costs: Groundsman, Pavilion & WC cleaning  27 Measures to tackle Anti-social Behaviour (vandalism, graffiti)  172  28 Second Access for Emergencies  5345  | 547         6           105         52           1130         15           153         2           651         12           416         5           1749         40           0         2           234         7           209         1           389         3           678         17           90         2           242         557           4438         49           4481         10           825         62           2232         93           240         25           863         10           789         6           0         6 | 330         792           280         5105           195         1371           140         142           200         1146           300         493           330         5572           250         120           000         60           40         104           400         417           270         30           285         55790           285         55790           300         4875           300         8060           260         5352           300         3131           310         240           300         150           370         22807   |
| 1 Staff Costs: Salaries, NICs, pension contributions, overtime 37015 37 2 Outsourced Admin Services incl payroll 400 3 Parish Office Rent and cleaning 5105 5 4 Parish Office Rent and cleaning 5105 5 5 Parish Office Running Costs: consumables, postage, stationery 236 6 Communications: Telephone, b'band, website, advertising 1106 1 7 Parish Hall and other meeting room hire 431 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4800 4 9 Elections incl provision for future 0 10 Training and Conferences for staff and clirs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for clirs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 1 14 Clirs' Admin Allowance 140 15 Spare 53794 55  Copen Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 3954 5 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 914 2 20 Finchdean: Grass cutting, hedgerow maintenance, signage 285 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 1053 22 Spare 14384 27  Recreation Ground 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3523 3 26 Consumables purchased for Rec Ground 25 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345   | 547         6           105         52           1130         15           153         2           651         12           416         5           1749         40           0         2           234         7           209         1           389         3           678         17           90         2           242         557           4438         49           4481         10           825         62           2232         93           240         25           863         10           789         6           0         6 | 330         792           280         5105           195         1371           140         142           200         1146           300         493           330         5572           250         120           000         60           40         104           400         417           270         30           285         55790           285         55790           300         4875           300         8060           260         5352           300         3131           310         240           300         150           370         22807   |
| 2 Outsourced Admin Services incl payroll 3 Parish Office Rent and cleaning 4 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease 5 Parish Office Running Costs: consumables, postage, stationery 236 6 Communications: Telephone, b'band, website, advertising 1106 1 Parish Hall and other meeting room hire 8 Professional Charges: Fees, subscriptions, audit, ICO charges 9 Elections incl provision for future 0 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 8 Ba 12 Travel Expenses for cllrs and staff 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Cllrs' Admin Allowance 15 Spare 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tridying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 23 Playground & Other Equip: Inspection, maintenance, repairs 24 General running costs Grant 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345   | 547         6           105         52           1130         15           153         2           651         12           416         5           1749         40           0         2           234         7           209         1           389         3           678         17           90         2           242         557           4438         49           4481         10           825         62           2232         93           240         25           863         10           789         6           0         6 | 330         792           280         5105           195         1371           100         142           200         146           300         493           330         5572           250         120           000         60           40         104           400         417           270         30           285         55790           285         55790           300         4875           300         8060           260         5352           300         3131           310         240           300         150  |
| 3 Parish Office Rent and cleaning 4 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease 5 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease 1881 2 Communications: Telephone, b'band, website, advertising 1106 7 Parish Hall and other meeting room hire 431 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4800 4 Pietions incl provision for future 0 Training and Conferences for staff and clirs, not incl travel costs 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 8 Professional Charges: Fees, subscriptions, audit, ICO charges 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 8 Professional Charges: Fees, subscriptions, audit, ICO charges 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 8 Professional Charges: Fees, subscriptions, audit, ICO charges 12 Travel Expenses for clirs and staff 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Clirs' Admin Allowance 14 Clirs' Admin Allowance 15 Spare 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 10 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 1053 22 Spare 1053 22 Spare 1053 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3623 36 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies   | 105 52 1130 15 153 2 153 2 153 2 153 2 154 16 15 12 1416 5 1749 40 0 2 234 7 209 1 389 3 678 17 90 2 1242 557 1438 49 1481 10 1825 62 1232 93 1240 25 1863 10 1079 249 1789 6  | 880         5105           895         1371           110         142           800         1146           800         143           800         493           830         5572           850         120           800         60           40         104           800         417           85         5790           86         5352           800         3131           800         3131           800         1150           870         22807   |
| 4 Parish Office Equipment: Maintenance incl IT, printer/scanner, lease 1881 2 5 Parish Office Running Costs: consumables, postage, stationery 236 6 Communications: Telephone, b'band, website, advertising 1106 1 7 Parish Hall and other meeting room hire 431 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4800 4 9 Elections incl provision for future 0 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for cllrs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 1 14 Cllrs' Admin Allowance 140 15 Spare 53794 55  Open Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 4992 4 17 Tree Maintenance (incl Rec Gr) 3187 13 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 3954 5 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 914 2 20 Finchdean: Grass cutting, hedgerow maintenance, signage 285 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 1053 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3523 3 26 Consumables purchased for Rec Ground 251 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 1300   | 695         1371           110         142           100         1146           600         493           1330         5572           250         120           100         60           40         104           60         417           750         1712           170         30           85         55790           100         4875           100         8060           660         5352           100         3131           110         240           100         1150           170         22807   |
| 5 Parish Office Running Costs: consumables, postage, stationery 236 6 Communications: Telephone, b'band, website, advertising 1106 1 7 Parish Hall and other meeting room hire 431 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4800 4 9 Elections incl provision for future 0 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for cllrs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 1 14 Cilrs' Admin Allowance 140 15 Spare 53794 55  Open Spaces 53794 55  Open Spaces 53794 55  Open Spaces 53794 55  Open Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 4992 4 17 Tree Maintenance (incl Rec Gr) 3187 13 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec Gr) 3954 5 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 914 2 20 Finchdean: Grass cutting, hedgerow maintenance, signage 285 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 1053 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3523 3 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345   | 153 2 651 12 416 5 7749 40 0 2 234 7 209 1 389 3 678 17 90 2 2442 557 438 49 481 10 8825 62 232 93 240 25 863 10 789 6   | 140  |
| 6 Communications: Telephone, b'band, website, advertising 1106 1 7 Parish Hall and other meeting room hire 8 Professional Charges: Fees, subscriptions, audit, ICO charges 9 Elections incl provision for future 0 1 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for cllrs and staff 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Cllrs' Admin Allowance 15 Spare 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 651 12 416 5 7749 40 0 2 234 7 209 1 389 3 678 17 90 2 7438 49 481 10 825 62 232 93 240 25 863 10 779 249  | 1146   |
| 7 Parish Hall and other meeting room hire 8 Professional Charges: Fees, subscriptions, audit, ICO charges 9 Elections incl provision for future 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for cllrs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Cllrs' Admin Allowance 15 Spare  6 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 25 Staff Costs: Groundsman, Pavillion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 416 5 749 40 0 2 234 7 209 1 389 3 678 17 90 2 242 557 438 49 481 10 825 62 232 93 240 25 863 10 789 6   | 100   493   130   5572   150   120 |
| 8 Professional Charges: Fees, subscriptions, audit, ICO charges 4800 4 9 Elections incl provision for future 0 10 Training and Conferences for staff and clirs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for clirs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 1 14 Clirs' Admin Allowance 140 15 Spare 53794 55  Open Spaces 53794 55  Open Space 53794 55  Open Spaces 53794 55  Open Spaces 53794 55  Open Space 53794 55  Open Spaces 53794 55  Open Spaces 53794 55  Open Space 53794 55  |  | 100   5572   120 |
| 9 Elections incl provision for future 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 88 12 Travel Expenses for cllrs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 1962 14 Cllrs' Admin Allowance 15 Spare 53794 55  Open Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 0 2 234 7 209 1 389 3 678 17 90 2 242 557 4438 49 4481 10 825 62 232 93 240 25 863 10 7079 249   | 120  |
| 10 Training and Conferences for staff and cllrs, not incl travel costs 293 11 Sundries: Hospitality for APM etc, flowers, wreaths, gifts 339 12 Travel Expenses for cllrs and staff 339 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Cllrs' Admin Allowance 15 Spare  53794 55  Open Spaces 66 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 209 1 389 3 678 17 90 2 242 557 438 49 481 10 825 625 2240 25 863 10 7079 249  | 104   104   105   107  |
| 12 Travel Expenses for clirs and staff 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Clirs' Admin Allowance 15 Spare 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 23 Playground & Other Equip: Inspection, maintenance, repairs 24 General running costs Grant 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 1040 140 140 150 140 140 150 140 140 150 150 160 160 171 172 172 175 176 177 177 178 178 177 178 178 178 179 179 170 170 170 170 170 170 170 170 171 171  | 389 3<br>678 17<br>90 2<br>242 557<br>438 49<br>481 10<br>825 62<br>232 93<br>240 25<br>863 10<br>7079 249<br>789 6  | 100  |
| 13 Insurance: Liability and assets owned/items leased by RCPC/RG Charity 14 Cllrs' Admin Allowance 15 Spare 53794 55  Open Spaces 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 17 Tree Maintenance (incl Rec Gr) 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 1440 1440 146 146 147 148 1492 1492 4 4992 | 678 17 90 2  242 557  438 49 481 10 825 62 232 93 240 25 863 10  789 66  | 750         1712           170         30           185         55790           100         4875           100         8060           160         5352           100         3131           100         240           100         1150           170         22807   |
| 14   | 90 2  1242 557  1438 49  1481 10  1825 62  1232 93  1240 25  1863 10  1079 249  789 6  | 100   30   100   100   100   100   100   100   100   100   100   100   100   100   100   1150   100   1150   100 |
| 15 Spare    Spare   S3794   S58  | 242 557  438 49  4481 10  825 62  232 93  240 25  863 10  7079 249   | 785 55790<br>1000 4875<br>1000 8060<br>1600 5352<br>1000 3131<br>110 240<br>100 1150<br>170 22807  |
| Copen Spaces   16   Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)   4992   4   4   4   4   4   4   4   4   4   | 438  | 000 4875<br>000 8060<br>600 5352<br>000 3131<br>610 240<br>000 1150  |
| Open Spaces       16     Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr)     4992     4       17     Tree Maintenance (incl Rec Gr)     3187     13       18     Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G)     3954     5       19     Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials     914     2       20     Finchdean: Grass cutting, hedgerow maintenance, signage     285       21     Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance     1053       22     Spare       Recreation Ground       23     Playground & Other Equip: Inspection, maintenance, repairs     496       24     General running costs Grant     1000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     3523       26     Consumables purchased for Rec Ground     251       27     Measures to tackle Anti-social Behaviour (vandalism, graffiti)     172       28     Second Access for Emergencies     5345  | 438  | 000 4875<br>000 8060<br>600 5352<br>000 3131<br>610 240<br>000 1150  |
| 16 Grass cutting (excl Rec Gr) and Hedge Maintenance (incl Rec Gr) 4992 4 17 Tree Maintenance (incl Rec Gr) 3187 13 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 3954 5 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 914 2 20 Finchdean: Grass cutting, hedgerow maintenance, signage 285 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 1053 22 Spare 14384 27  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3523 3 26 Consumables purchased for Rec Ground 251 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  | 481  | 000         8060           260         5352           300         3131           310         240           300         1150           370         22807  |
| 17         Tree Maintenance (incl Rec Gr)         3187         13           18         Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G)         3954         5           19         Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials         914         2           20         Finchdean: Grass cutting, hedgerow maintenance, signage         285           21         Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance         1053           22         Spare         14384         27           Recreation Ground           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251         27           28         Second Access for Emergencies         5345  | 481  | 000         8060           260         5352           300         3131           310         240           300         1150           370         22807  |
| 18 Tidying Parish: Treatment of Green, litter/dog waste clearing (incl Rec G) 19 Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials 20 Finchdean: Grass cutting, hedgerow maintenance, signage 21 Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance 22 Spare 1053  Recreation Ground 23 Playground & Other Equip: Inspection, maintenance, repairs 496 24 General running costs Grant 1000 25 Staff Costs: Groundsman, Pavilion & WC cleaning 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 1914 29 Second Scheme Ground 1000 25 Staff Costs: Groundsmand Scheme Ground 25 Staff Costs: Groundsmand Scheme Ground 26 Consumables purchased for Rec Ground 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172  | 825 62<br>232 93<br>240 25<br>863 10<br>7079 249<br>789 6  | 260 5352<br>200 3131<br>210 240<br>200 1150<br>270 22807   |
| 19         Sundries: Benches (incl Rec Gr), Flower Bed, Clock, Memorials         914         2           20         Finchdean: Grass cutting, hedgerow maintenance, signage         285           21         Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance         1053           22         Spare         14384         27           Recreation Ground           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523           26         Consumables purchased for Rec Ground         251           27         Measures to tackle Anti-social Behaviour (vandalism, graffiti)         172           28         Second Access for Emergencies         5345  | 232 93<br>240 25<br>863 10<br><b>2079 249</b><br>789 6   | 300 3131<br>310 240<br>300 1150<br>370 22807   |
| 20         Finchdean: Grass cutting, hedgerow maintenance, signage         285           21         Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance         1053           22         Spare           Recreation Ground           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251         27           28         Second Access for Emergencies         5345   | 240 25<br>863 10<br><b>7079 249</b><br>789 6   | 10 240<br>100 1150<br>170 22807  |
| 21         Lengthsman Scheme Tasks: Parish upkeep, RoW maintenance         1053           22         Spare         14384         27           Recreation Ground           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251         27           Measures to tackle Anti-social Behaviour (vandalism, graffiti)         172         345           28         Second Access for Emergencies         5345  | 789 6  | 22807  |
| Recreation Ground         14384         27           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251           27         Measures to tackle Anti-social Behaviour (vandalism, graffiti)         172           28         Second Access for Emergencies         5345   | 789 6<br>0   | E AVENUE DE  |
| Recreation Ground           23         Playground & Other Equip: Inspection, maintenance, repairs         496           24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251           27         Measures to tackle Anti-social Behaviour (vandalism, graffiti)         172           28         Second Access for Emergencies         5345  | 789 6<br>0   | E AVENUE DE  |
| 23     Playground & Other Equip: Inspection, maintenance, repairs     496       24     General running costs Grant     1000       25     Staff Costs: Groundsman, Pavilion & WC cleaning     3523       26     Consumables purchased for Rec Ground     251       27     Measures to tackle Anti-social Behaviour (vandalism, graffiti)     172       28     Second Access for Emergencies     5345  | 0  | 20 1162  |
| 24         General running costs Grant         1000           25         Staff Costs: Groundsman, Pavilion & WC cleaning         3523         3           26         Consumables purchased for Rec Ground         251           27         Measures to tackle Anti-social Behaviour (vandalism, graffiti)         172           28         Second Access for Emergencies         5345  | 0  | 701  |
| 25 Staff Costs: Groundsman, Pavilion & WC cleaning 3523 3 26 Consumables purchased for Rec Ground 251 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  |  |  |
| 26     Consumables purchased for Rec Ground     251       27     Measures to tackle Anti-social Behaviour (vandalism, graffiti)     172       28     Second Access for Emergencies     5345  |  | 0 0  |
| 27 Measures to tackle Anti-social Behaviour (vandalism, graffiti) 172 28 Second Access for Emergencies 5345  |  | 00 3709<br>50 232  |
| 28 Second Access for Emergencies 5345  |  | 00 0   |
| 26 Second Access for Emergencies 5343  |  | 00 15442   |
| 10787 5  | 356 108  |  |
| Grants/Support to Other Bodies   |  |  |
| 29 Parish Hall 0   | 0  | 0 0  |
| 30 Village Events: May Day Picnic, Fair, Fireworks 0   |  | 00 0   |
| 31 Sundry Groups 350   | 750 15   | 1320   |
| 32 and 33 Spare  |  |  |
| 350  | 750 16   | 1320   |
| Transport  34 Traffic Issues incl SLR management 746 1   | 448 7  | 50 13998   |
| The state of the s |  | 210  |
| 36 Spare   | 170 2  | 210  |
|  | 624 9  | 50 14208   |
| Operational  |  |  |
| 37 Parish Neighbourhood Plan 2324 3  | 834  | 0 4879   |
| 38 Parish-wide Enhancements sub-Fund 6571  | 0 100  |  |
|  | 834 100  |  |
|  | 885 1041   | 75 121479  |
| Expenditure on Other Items via non-Precept funding eg grants   |  | 0 007  |
| 39 Pavilion Refurbishment 482  | 0  | 0 267  |
| 40 Office Equipment 80 41 Rec Ground 0   | 72   | 0 735<br>0 531   |
| Ti Red Creatia   |  | 0 531  |
| 43 Spare   | 334 20   | 2304   |
|  | 406 20   | 000 3897   |
|  | 291 1061   |  |
|  |  |  |
| Financed by:   |  |  |
|  | 635 1041   |  |
|  |  | I/A N/A  |
|  |  | 00 5665  |
| C Sports Facilities Income (Unused at present, but keep for future use) Charity Acc Charity  |  |  |
|  | 393 Unkno  |  |
| E Bank Interest 0  | 0 Unkno  | wn 0   |
| F Spare G Release of Restricted Funds collected prior to 1 April 2019 2528 5   | 654 Unkno  | wn 18432   |
|  | 931 1071   |  |
| and by the following related to non-Precept-funding  | 551 10/1   | 149290   |
|  | 953 Unkno  | wn 1423  |
| Di 1771 Nopaymoni loi nomi recopi landed itemo (dimayo benilla by one 74)   1440   | 477 Unkno  |  |
|  | 061 Unkno  |  |
| D1 Income Generation towards non-Precept-funded Projects 17413 1   |  | 75 157440  |
| D1 Income Generation towards non-Precept-funded Projects 17413 1   | 421 10/1   |  |